

## SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

### ALL FUNDS

School District

Idaho Technical Career Academy

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local		\$ 17,636	\$ 3,886	\$ 7,296				
County Revenue								
State Revenue	\$ 2,107,193	\$ 1,711,942	\$ 2,170,126	\$ 2,145,827	\$ 42,287	\$ 50,355	\$ 55,790	\$ 53,930
Federal Revenue					\$ 184,573	\$ 198,530	\$ 39,977	\$ 24,163
Other Sources								
Totals	\$2,107,193.00	\$1,729,577.67	\$2,174,012.00	\$2,153,122.81	\$226,859.60	\$248,884.27	\$95,767.00	\$78,093.00
EXPENDITURES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Salaries	\$ 642,711	\$ 743,703	\$ 827,561	\$ 885,145	\$ 142,028	\$ 137,077	\$ 18,263	\$ 8,239
Benefits	\$ 195,135	\$ 242,700	\$ 259,567	\$ 257,606	\$ 42,545	\$ 38,613	\$ 5,494	\$ 2,760
Purchased Services	\$ 1,161,801	\$ 550,162	\$ 720,731	\$ 861,035	\$ 32,287	\$ 73,174	\$ 57,104	\$ 62,535
Supplies & Materials	\$ 101,886	\$ 184,664	\$ 357,802	\$ 134,921	\$ 10,000	\$ 20	\$ 14,906	\$ 4,559
Capital Outlay								
Debt Retirement								
Insurance & Judgments	\$ 5,660	\$ 8,348	\$ 8,351	\$ 14,415				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$2,107,193.00	\$1,729,577.67	\$2,174,012.00	\$2,153,122.81	\$226,859.60	\$248,884.27	\$95,767.00	\$78,093.00

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.**