

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District _____

Idaho College and Career Readiness Academy LEA #489

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local			\$ 17,177	\$ 3,886				
County Revenue								
State Revenue	\$ 2,057,246	\$ 2,107,193	\$ 1,812,749	\$ 2,170,126		\$ 42,287	\$ 47,644	\$ 55,790
Federal Revenue					\$ 21,160	\$ 184,573	\$ 196,109	\$ 39,977
Other Sources	\$ 2,500	\$ -			\$ 253,045	\$ -	\$ -	
Totals	\$ 2,059,746	\$ 2,107,193	\$ 1,829,926	\$ 2,174,012	\$274,205	\$226,860	\$243,753	\$95,767
EXPENDITURES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Salaries	\$ 992,606	\$ 642,711	\$ 733,509	\$ 827,561	\$ 189,784	\$ 142,028	\$ 140,947	\$ 18,263
Benefits	\$ 314,556	\$ 195,135	\$ 235,918	\$ 259,567	\$ 63,261	\$ 42,545	\$ 37,897	\$ 5,494
Purchased Services	\$ 554,513	\$ 1,161,801	\$ 629,165	\$ 720,731	\$ 21,160	\$ 32,287	\$ 47,979	\$ 57,104
Supplies & Materials	\$ 190,571	\$ 101,886	\$ 223,595	\$ 357,802		\$ 10,000	\$ 16,930	\$ 14,906
Capital Outlay								
Debt Retirement								
Insurance & Judgments	\$ 7,500	\$ 5,660	\$ 7,739	\$ 8,351				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
Totals	\$2,059,746	\$2,107,193	\$1,829,926	\$2,174,012	\$ 274,205	\$ 226,860	\$ 243,753	\$ 95,767

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.